

SNAPSHOT of HOME Program Performance--As of 12/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Michigan**

PJ's Total HOME Allocation Received: **\$425,454,300**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	94.76%	95.54%	34
% of Funds Disbursed	89.22%	89.4%	35
Leveraging Ratio for Rental Activities	2.29	4.38	38
% of Completed Rental Disbursements to All Rental Commitments**	74.65%	93.87%	50
% of Completed CHDO Disbursements to All CHDO Reservations**	86.02%	80.91%	21
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	79.99%	80.71%	36
% of 0-30% AMI Renters to All Renters**	44.97%	37.73%	21
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.04%	1
<u>Overall Ranking:</u>			42 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$23,248	\$28,839	5,828 Units 29.5%
Homebuyer Unit	\$12,239	\$13,353	9,101 Units 46%
Homeowner-Rehab Unit	\$12,656	\$20,938	2,823 Units 14.3%
TBRA Unit	\$5,784	\$3,097	2,028 Units 10.3%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Michigan MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,631	\$74,603	\$18,301
State:*	\$79,291	\$74,352	\$19,550
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 3.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.98

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	49.5	63.1	84.3	44.3
Black/African American:	46.3	28.2	10.4	47.4
Asian:	0.2	0.1	0.0	0.0
American Indian/Alaska Native:	0.7	0.7	0.9	1.3
Native Hawaiian/Pacific Islander:	0.1	0.1	0.1	0.3
American Indian/Alaska Native and White:	0.1	0.2	0.0	0.6
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.2	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.3
Other Multi Racial:	0.1	0.4	0.1	1.2
Asian/Pacific Islander:	0.2	0.5	0.2	0.0

ETHNICITY:

Hispanic	2.6	6.4	3.9	4.4
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HOUSEHOLD SIZE:

1 Person:	53.5	24.0	41.2	50.2
2 Persons:	21.4	23.7	20.8	20.5
3 Persons:	13.6	23.9	14.2	13.4
4 Persons:	8.1	15.6	11.7	10.4
5 Persons:	2.4	7.9	6.2	3.5
6 Persons:	0.7	3.1	3.2	1.0
7 Persons:	0.2	1.1	1.7	0.6
8 or more Persons:	0.1	0.7	1.0	0.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.5	29.3	26.5	52.6
Elderly:	26.0	2.0	30.8	1.0
Related/Single Parent:	25.0	43.1	18.8	36.6
Related/Two Parent:	7.7	21.8	19.2	7.7
Other:	4.7	2.7	2.0	2.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.2	0.2 [#]
HOME TBRA:	4.2	
Other:	19.1	
No Assistance:	59.6	

of Section 504 Compliant Units / Completed Units Since 2001 529

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

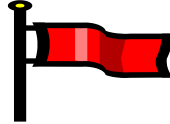
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Michigan State: MI

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 42

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.42%	74.65	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.20%	86.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.99	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.37%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.210	2.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Michigan

